

Medicaid Adult Expansion Report

July 10, 2020



Expansion Enrollment by Subgroup

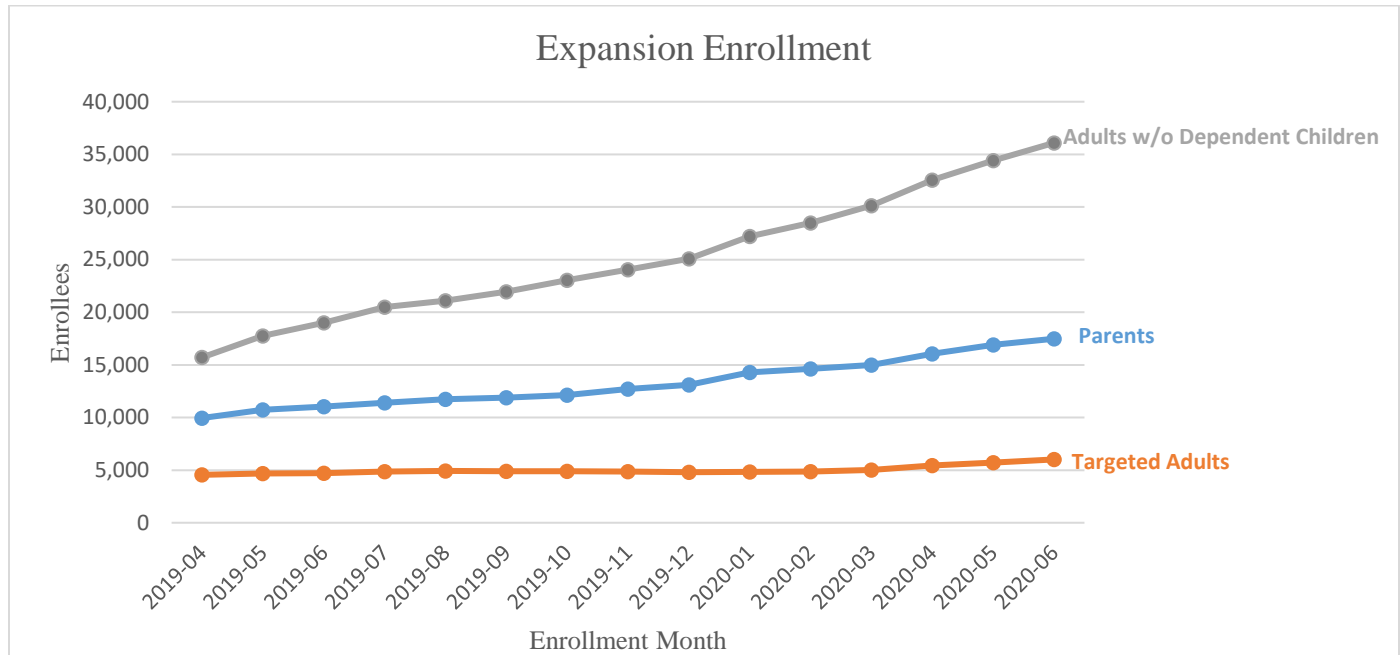


Figure 1

Expansion Enrollment

Bridge

Category	2019-04	2019-05	2019-06	2019-07	2019-08	2019-09	2019-10	2019-11	2019-12
Adults w/o Dependent Children	15,707	17,756	19,015	20,483	21,104	21,949	23,040	24,050	25,096
Parents	9,950	10,729	11,041	11,392	11,739	11,874	12,125	12,694	13,100
Targeted Adults	4,553	4,682	4,703	4,871	4,931	4,901	4,901	4,878	4,795
Total	30,210	33,167	34,759	36,746	37,774	38,724	40,066	41,622	42,991

Table 1a

Fallback

Category	2020-01	2020-02	2020-03	2020-04	2020-05	2020-06
Adults w/o Dependent Children	27,219	28,476	30,132	32,568	34,403	36,091
Parents	14,280	14,619	14,985	16,040	16,907	17,482
Targeted Adults	4,839	4,853	5,017	5,453	5,716	6,016
Total	46,338	47,948	50,134	54,061	57,026	59,589

Table 1b

Notes:

Enrollment as of July 10, 2020. Enrollment includes retroactive applications processed up to the run date. Enrollment numbers reported here are subject to change with future applications that may include retroactive coverage.

Expansion Demographics

Last update: July 2020

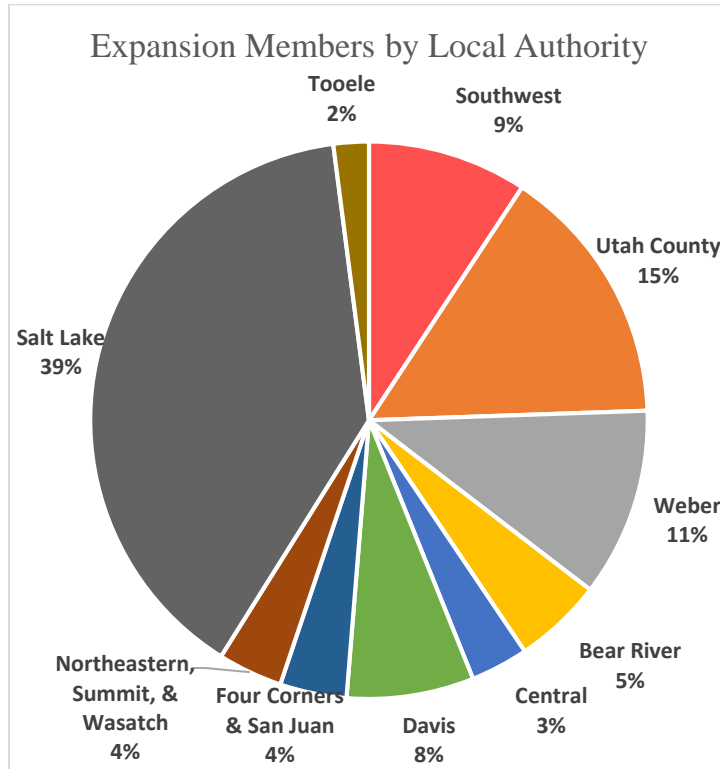


Figure 2

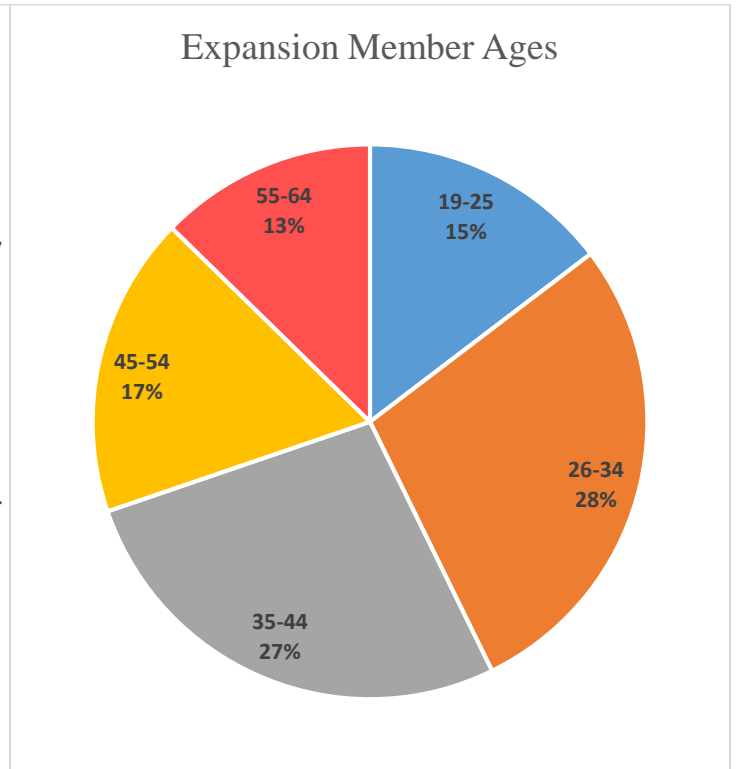


Figure 3

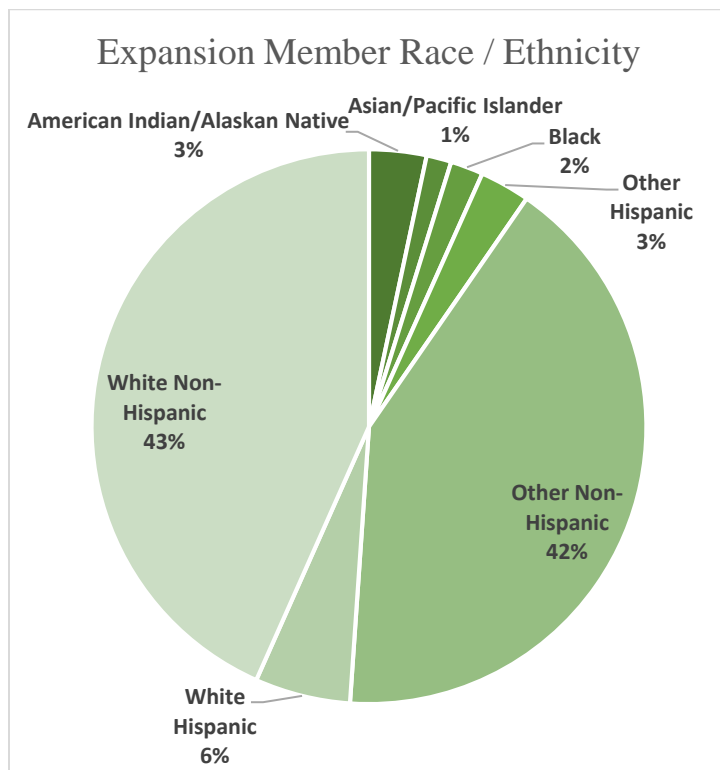


Figure 4

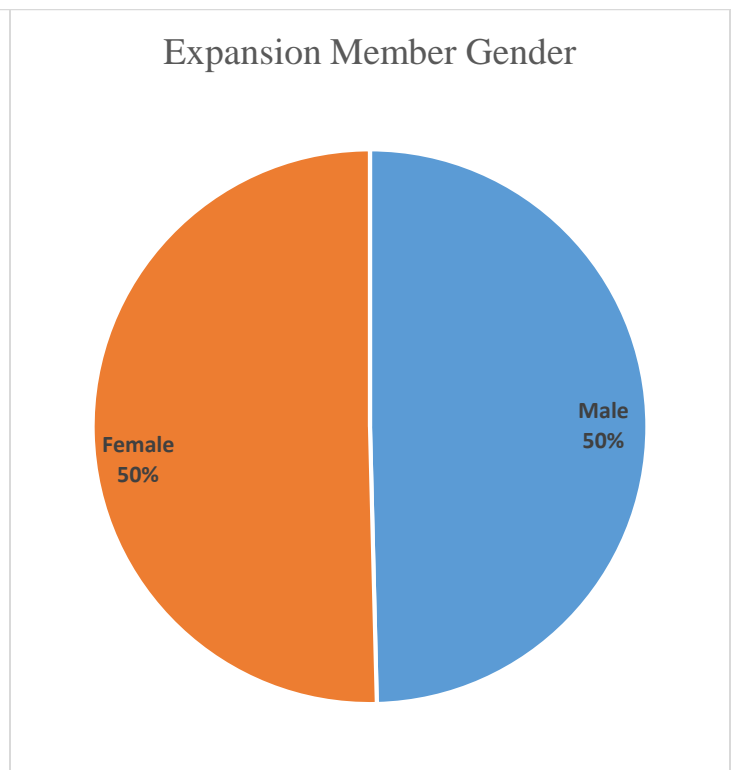


Figure 5

Targeted Adult Medicaid (TAM) Enrollment by Subgroup

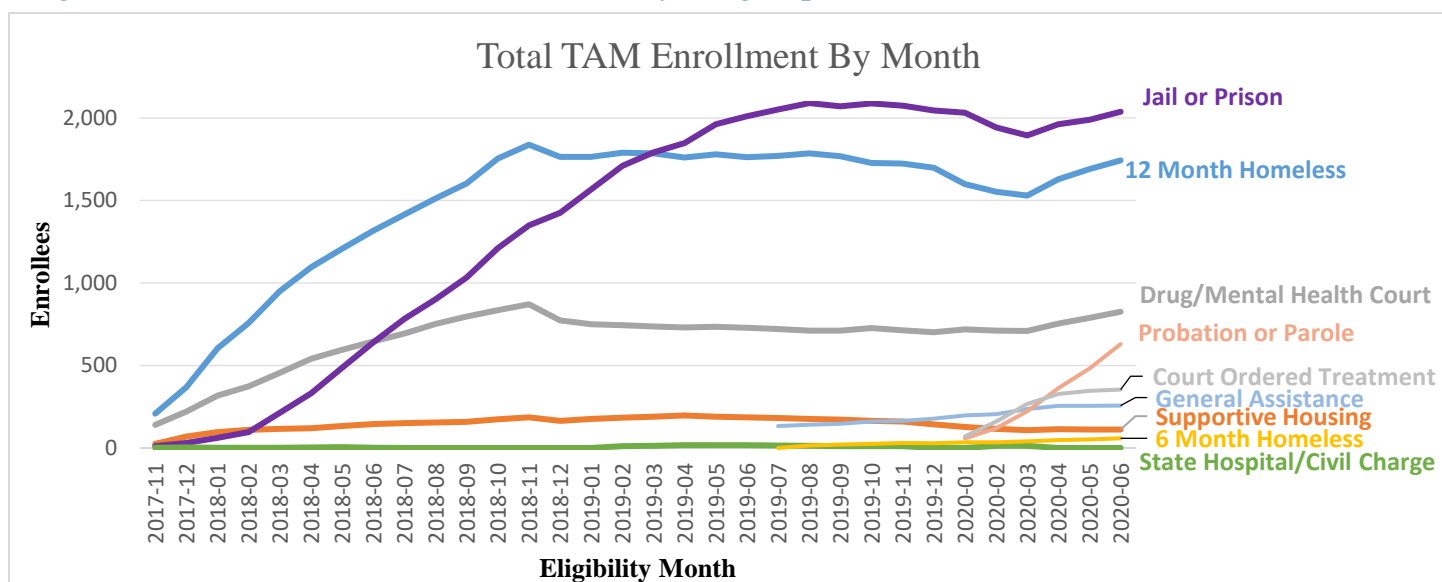


Figure 6

TAM Enrollment by Month

FY18

TAM	2017-11	2017-12	2018-01	2018-02	2018-03	2018-04	2018-05	2018-06
Total	385	690	1,080	1,338	1,733	2,089	2,427	2,748

Table 2a

FY19

TAM Category	2018-07	2018-08	2018-09	2018-10	2018-11	2018-12	2019-01	2019-02	2019-03	2019-04	2019-05	2019-06
12 Month Homeless	1,415	1,513	1,603	1,754	1,838	1,764	1,764	1,789	1,786	1,761	1,779	1,762
Supportive Housing	151	155	158	174	185	165	176	184	190	197	190	186
Drug/Mental Health Crt	694	752	797	836	871	773	750	744	737	731	735	728
Jail or Prison	782	901	1,033	1,211	1,349	1,424	1,566	1,710	1,791	1,847	1,962	2,011
State Hospital/Civil Chrg	*	*	*	*	*	*	*	11	13	17	16	16
Total	3,042	3,321	3,591	3,975	4,243	4,126	4,256	4,438	4,517	4,553	4,682	4,703

Table 2b

FY20

TAM Category	2019-07	2019-08	2019-09	2019-10	2019-11	2019-12	2020-01	2020-02	2020-03	2020-04	2020-05	2020-06
12 Month Homeless	1,771	1,786	1,768	1,727	1,723	1,698	1,600	1,552	1,530	1,629	1,690	1,742
6 Month Homeless	*	14	21	24	30	29	35	34	40	47	52	59
Domestic Violence							*	*	*	*	*	*
Supportive Housing	182	176	172	165	160	143	127	115	108	114	112	112
General Assistance	133	141	147	161	165	178	197	205	236	256	255	257
Court Ordered Treatmnt							70	161	266	328	346	354
Drug/Mental Health Crt	720	712	712	726	714	701	719	712	709	754	788	826
Jail or Prison	2,051	2,090	2,071	2,088	2,075	2,046	2,032	1,943	1,893	1,962	1,990	2,037
Probation or Parole							58	119	222	362	483	630
State Hospital/Civil Chrg	14	12	10	10	11	*	*	12	12	*	*	*
Total	4,871	4,931	4,901	4,901	4,878	4,795	4,839	4,853	5,017	5,453	5,716	6,016

Table 2c

*Suppressed due to low enrollment

Notes: Enrollment as of July 10, 2020. Enrollment includes retroactive applications processed up to the run date. Enrollment numbers reported here are subject to change with future applications that may include retroactive coverage.

Targeted Adult Medicaid Reimbursements

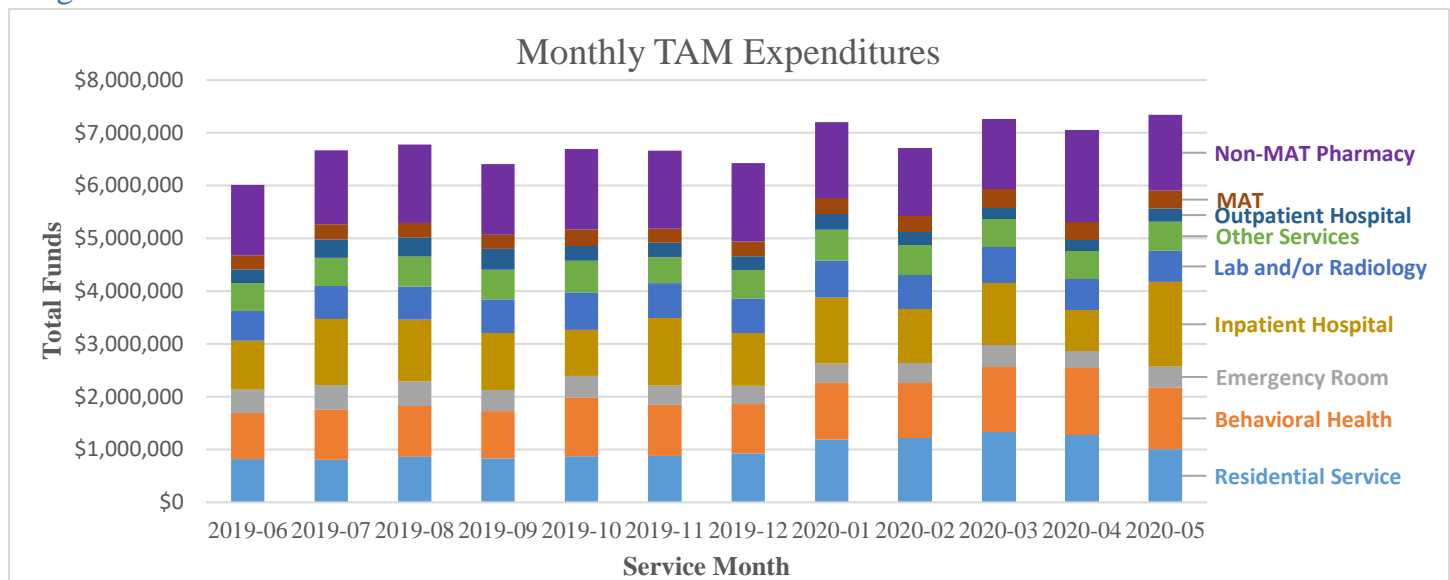


Figure 7

Monthly Expenditures		(in 1,000's) FY20											Total
Service Type	2019-06	2019-07	2019-08	2019-09	2019-10	2019-11	2019-12	2020-01	2020-02	2020-03	2020-04	2020-05	
Residential Serv.	\$818	\$808	\$863	\$834	\$876	\$878	\$927	\$1,190	\$1,233	\$1,338	\$1,272	\$1,005	\$12,042
Behavioral Health	\$874	\$947	\$962	\$893	\$1,106	\$969	\$935	\$1,075	\$1,031	\$1,240	\$1,279	\$1,170	\$12,483
Emergency Room	\$442	\$465	\$464	\$400	\$411	\$368	\$344	\$368	\$382	\$403	\$315	\$397	\$4,759
Inpatient Hospital	\$925	\$1,253	\$1,170	\$1,081	\$878	\$1,276	\$1,000	\$1,249	\$1,018	\$1,182	\$790	\$1,602	\$13,425
Lab & Radiology	\$568	\$628	\$629	\$638	\$705	\$663	\$656	\$695	\$649	\$690	\$570	\$589	\$7,680
Other Services	\$524	\$534	\$567	\$564	\$603	\$490	\$539	\$591	\$561	\$516	\$545	\$555	\$6,589
Outpatient Hosp.	\$262	\$341	\$366	\$390	\$276	\$275	\$262	\$292	\$251	\$206	\$203	\$246	\$3,371
MAT	\$264	\$290	\$274	\$268	\$316	\$266	\$276	\$305	\$308	\$364	\$349	\$341	\$3,620
Non-MAT Pharm.	\$1,338	\$1,403	\$1,485	\$1,339	\$1,525	\$1,480	\$1,486	\$1,440	\$1,273	\$1,323	\$1,731	\$1,435	\$17,258
Grand Total	\$6,016	\$6,670	\$6,780	\$6,407	\$6,696	\$6,665	\$6,425	\$7,205	\$6,705	\$7,263	\$7,054	\$7,342	\$81,227

Table 3

Distinct Members Served		FY20										
Service Type	2019-06	2019-07	2019-08	2019-09	2019-10	2019-11	2019-12	2020-01	2020-02	2020-03	2020-04	2020-05
Residential Serv.	299	302	313	326	333	314	333	418	455	516	471	395
Behavioral Health	1,325	1,395	1,392	1,359	1,407	1,350	1,262	1,394	1,410	1,538	1,546	1,493
Emergency Room	562	575	573	518	530	498	507	501	490	544	432	518
Inpatient Hospital	110	113	119	97	107	96	97	108	97	113	107	155
Lab & Radiology	886	903	986	971	1,027	980	1,015	1,130	1,175	1,257	1,108	1,130
Other Services	4,583	4,724	4,807	4,785	4,764	4,720	4,676	4,593	4,663	4,880	5,400	5,644
Outpatient Hosp.	360	406	421	402	394	368	360	419	429	366	352	381
MAT	460	483	480	502	519	480	504	543	549	605	652	621
Non-MAT Pharm.	1,654	1,763	1,778	1,790	1,810	1,738	1,769	1,809	1,816	1,939	2,005	2,133
Grand Total	4,636	4,780	4,854	4,827	4,821	4,781	4,721	4,712	4,750	4,955	5,430	5,677

Table 4

- Monthly expenditures represent total fund payments to providers. Expenditures may not precisely sum up to total due to rounding.
- These total fund amounts consist of federal funds, state restricted funds, and hospital share.
- Pharmacy expenses shown here are subject to future reductions due to rebates.
- The months shown here represent the month of service, which is not necessarily the month of payment. They are subject to change with future billings and adjustments. Providers may bill up to one year after the date of service.

Expansion Parents Enrollment

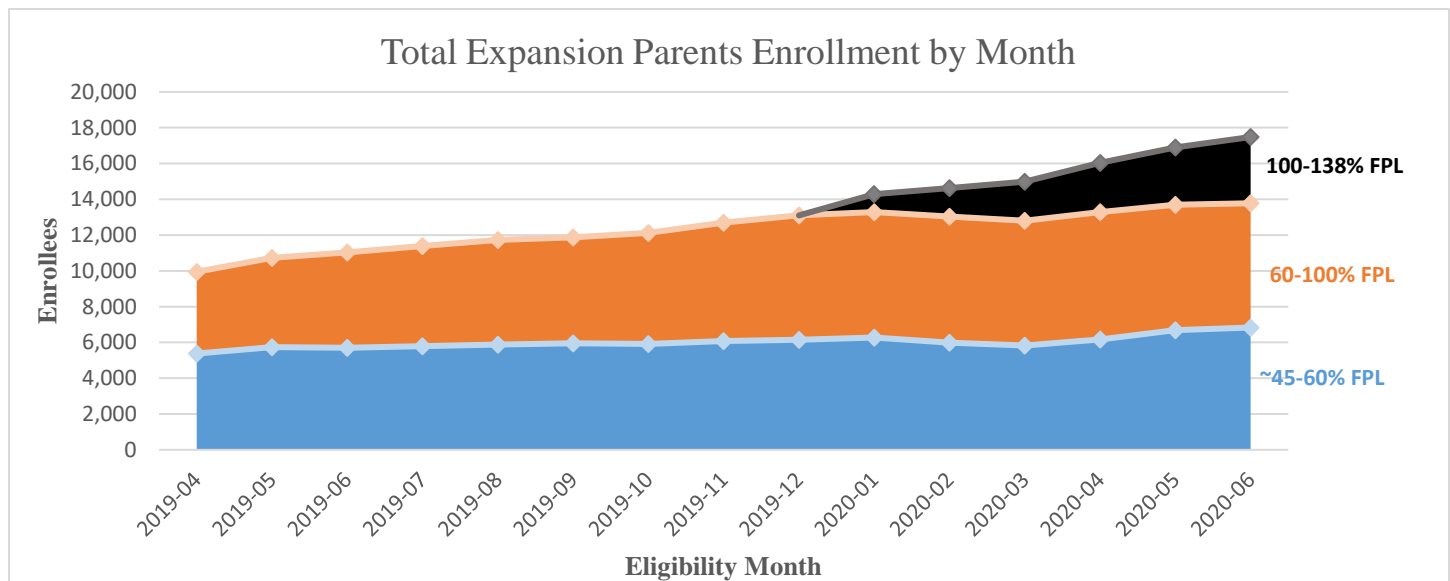


Figure 8

Expansion Parents Enrollment by Month

Bridge

Category	2019-04	2019-05	2019-06	2019-07	2019-08	2019-09	2019-10	2019-11	2019-12
60-100% FPL	4,570	4,997	5,343	5,593	5,861	5,928	6,200	6,607	6,948
~45-60% FPL	5,380	5,732	5,698	5,799	5,878	5,946	5,925	6,087	6,152
Total	9,950	10,729	11,041	11,392	11,739	11,874	12,125	12,694	13,100

Table 5a

Fallback

Category	2020-01	2020-02	2020-03	2020-04	2020-05	2020-06
100-138% FPL	997	1,584	2,176	2,754	3,210	3,703
60-100% FPL	7,009	7,053	6,981	7,112	7,016	6,944
~45-60% FPL	6,274	5,982	5,828	6,174	6,681	6,835
Total	14,280	14,619	14,985	16,040	16,907	17,482

Table 5b

Notes:

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Expansion Parents Reimbursements

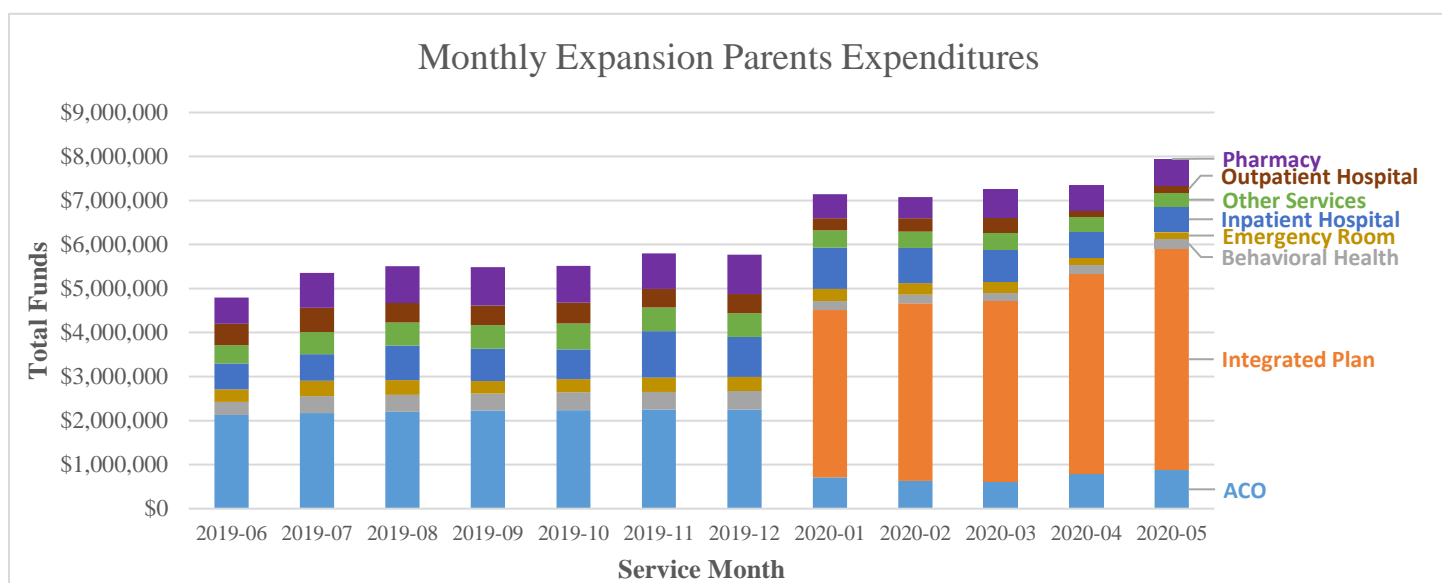


Figure 9

Monthly Expenditures		(in 1,000's)											FY20	
Service Type	2019-06	2019-07	2019-08	2019-09	2019-10	2019-11	2019-12	2020-01	2020-02	2020-03	2020-04	2020-05	Total	
ACO	\$2,125	\$2,170	\$2,197	\$2,229	\$2,234	\$2,252	\$2,250	\$711	\$633	\$608	\$797	\$880	\$19,087	
Integrated Plan								\$3,801	\$4,033	\$4,101	\$4,531	\$5,030	\$21,495	
Behavioral Health	\$299	\$390	\$389	\$386	\$409	\$400	\$420	\$203	\$198	\$204	\$213	\$219	\$3,730	
Emergency Room	\$283	\$347	\$334	\$279	\$302	\$326	\$324	\$277	\$259	\$234	\$163	\$152	\$3,280	
Inpatient Hospital	\$589	\$601	\$786	\$741	\$672	\$1,051	\$908	\$936	\$798	\$740	\$578	\$587	\$8,987	
Other Services	\$416	\$502	\$521	\$531	\$588	\$539	\$537	\$398	\$376	\$367	\$339	\$302	\$5,417	
Outpatient Hospital	\$487	\$558	\$449	\$445	\$472	\$421	\$437	\$275	\$304	\$362	\$154	\$181	\$4,543	
Pharmacy	\$597	\$786	\$834	\$874	\$839	\$810	\$895	\$540	\$479	\$652	\$568	\$592	\$8,465	
Grand Total	\$4,797	\$5,353	\$5,509	\$5,486	\$5,516	\$5,800	\$5,769	\$7,141	\$7,079	\$7,267	\$7,343	\$7,943	\$75,004	

Table 6

Distinct Members Served		FY20											
Service Type	2019-06	2019-07	2019-08	2019-09	2019-10	2019-11	2019-12	2020-01	2020-02	2020-03	2020-04	2020-05	
ACO	4,309	4,397	4,444	4,481	4,522	4,540	4,543	1,574	1,450	1,423	1,878	2,070	
Integrated Plan								7,831	8,277	8,406	9,309	10,336	
Behavioral Health	5,805	5,965	6,057	6,115	6,155	6,295	6,384	3,707	3,843	3,920	4,143	4,310	
Emergency Room	362	389	374	352	344	388	391	337	295	276	170	172	
Inpatient Hospital	71	64	70	67	54	72	68	76	79	72	44	39	
Other Services	1,555	1,683	1,741	1,860	2,045	1,922	1,906	1,294	1,292	1,319	1,079	1,059	
Outpatient Hospital	598	614	663	659	676	656	634	403	383	350	227	267	
Pharmacy	2,549	2,804	2,984	2,974	3,174	3,151	3,284	2,783	2,719	2,996	2,941	3,038	
Grand Total	7,744	8,030	8,300	8,384	8,629	8,765	8,878	12,358	12,837	13,044	14,102	15,183	

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Expansion Adults without Dependent Children Enrollment

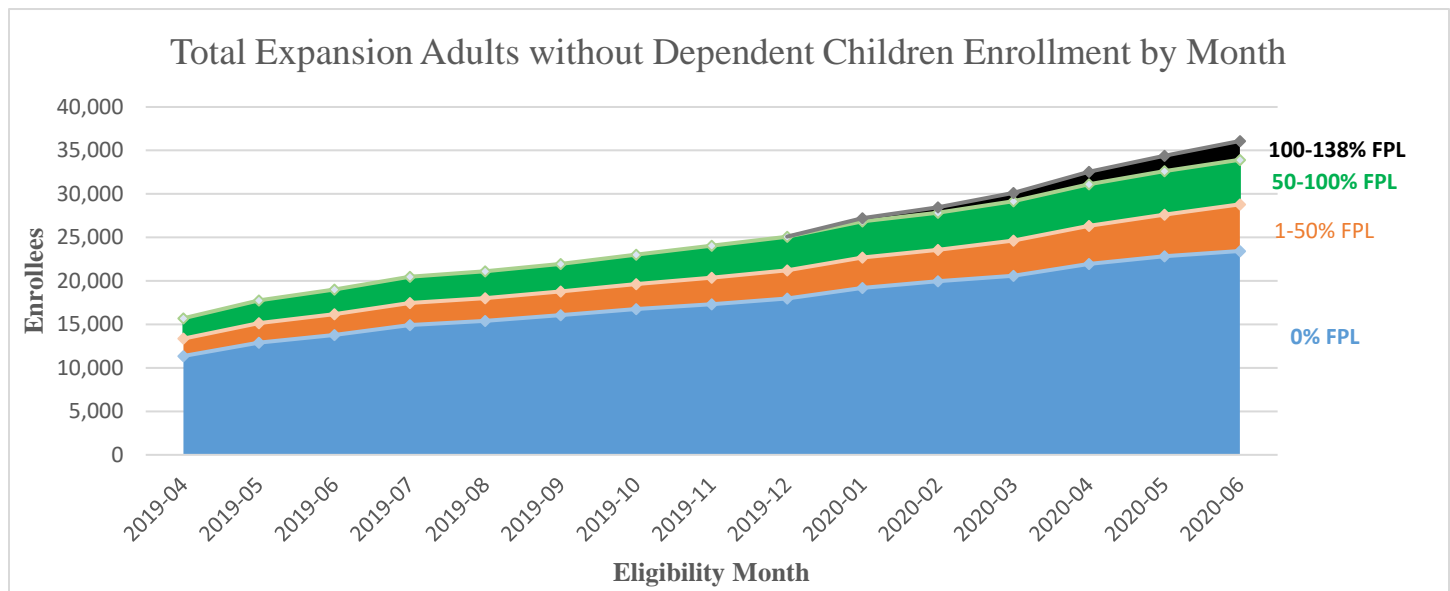


Figure 10

Expansion Adults without Dependent Children Enrollment by Month

Bridge

Category	2019-04	2019-05	2019-06	2019-07	2019-08	2019-09	2019-10	2019-11	2019-12
50-100% FPL	2,343	2,613	2,822	3,002	3,079	3,163	3,388	3,663	3,887
1-50% FPL	1,996	2,257	2,388	2,547	2,608	2,714	2,867	3,066	3,225
0% FPL	11,368	12,886	13,805	14,934	15,417	16,072	16,785	17,321	17,984
Total	15,707	17,756	19,015	20,483	21,104	21,949	23,040	24,050	25,096

Table 8a

Fallback

Category	2020-01	2020-02	2020-03	2020-04	2020-05	2020-06
100-138% FPL	388	637	948	1,441	1,769	2,161
50-100% FPL	4,145	4,266	4,536	4,800	4,999	5,124
1-50% FPL	3,493	3,622	4,057	4,381	4,797	5,363
0% FPL	19,193	19,951	20,591	21,946	22,838	23,443
Total	27,219	28,476	30,132	32,568	34,403	36,091

Table 8b

Notes:

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Expansion Adults without Dependent Children Reimbursements

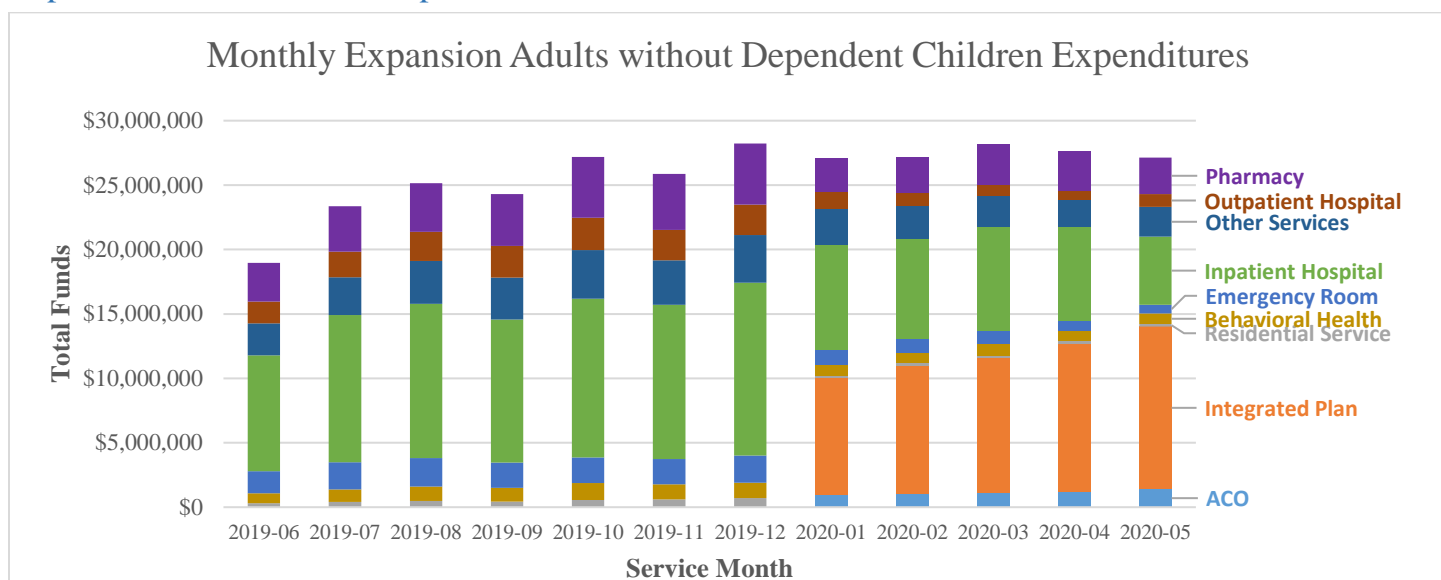


Figure 11

Monthly Expenditures		(in 1,000's)											FY20	
Service Type	2019-06	2019-07	2019-08	2019-09	2019-10	2019-11	2019-12	2020-01	2020-02	2020-03	2020-04	2020-05	Total	
ACO								\$976	\$1,060	\$1,110	\$1,250	\$1,402	\$5,798	
Integrated Plan								\$9,093	\$9,914	\$10,472	\$11,412	\$12,619	\$53,509	
Behavioral Health	\$772	\$969	\$1,117	\$1,054	\$1,312	\$1,152	\$1,207	\$808	\$817	\$857	\$835	\$805	\$11,707	
Emergency Room	\$1,723	\$2,109	\$2,199	\$1,979	\$1,994	\$1,977	\$2,098	\$1,219	\$1,112	\$1,063	\$779	\$691	\$18,943	
Inpatient Hospital	\$8,989	\$11,404	\$11,964	\$11,104	\$12,320	\$11,948	\$13,404	\$8,102	\$7,779	\$8,029	\$7,258	\$5,288	\$117,588	
Other Services	\$2,477	\$2,941	\$3,336	\$3,245	\$3,780	\$3,451	\$3,721	\$2,849	\$2,492	\$2,393	\$2,089	\$2,291	\$35,064	
Outpatient Hosp.	\$1,680	\$1,977	\$2,256	\$2,472	\$2,503	\$2,372	\$2,350	\$1,245	\$1,071	\$875	\$721	\$1,015	\$20,537	
Pharmacy	\$3,015	\$3,538	\$3,768	\$4,003	\$4,715	\$4,347	\$4,745	\$2,602	\$2,752	\$3,169	\$3,061	\$2,823	\$42,538	
Residential Serv.	\$305	\$420	\$494	\$437	\$559	\$620	\$701	\$161	\$198	\$227	\$208	\$200	\$4,530	
Grand Total	\$18,961	\$23,358	\$25,134	\$24,294	\$27,185	\$25,868	\$28,226	\$27,053	\$27,195	\$28,193	\$27,613	\$27,133	\$310,215	

Table 9

Distinct Members Served		FY20											
Service Type	2019-06	2019-07	2019-08	2019-09	2019-10	2019-11	2019-12	2020-01	2020-02	2020-03	2020-04	2020-05	
ACO								2,079	2,267	2,383	2,673	3,010	
Integrated Plan								15,643	17,138	18,158	19,852	22,064	
Behavioral Health	1,739	1,977	2,244	2,342	2,595	2,549	2,540	6,463	6,698	7,054	7,393	7,653	
Emergency Room	2,152	2,440	2,493	2,370	2,380	2,380	2,515	1,343	1,292	1,269	918	868	
Inpatient Hospital	708	782	850	800	844	797	828	569	515	517	420	396	
Other Services	17,804	19,100	19,823	20,550	21,866	22,416	23,384	25,474	26,752	27,881	30,789	32,765	
Outpatient Hosp.	2,046	2,327	2,553	2,559	2,853	2,740	2,879	1,168	1,056	901	706	778	
Pharmacy	6,828	7,601	8,092	8,256	9,129	9,013	9,445	7,556	7,925	8,418	8,454	8,874	
Residential Serv.	133	164	194	183	238	238	283	70	66	53	40	48	
Grand Total	18,435	19,824	20,457	21,195	22,447	23,015	24,035	26,598	27,849	29,065	31,768	33,599	

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